## **KRI STRATEGIC ROADMAP**

MAKING GREAT REGATTAS HAPPEN

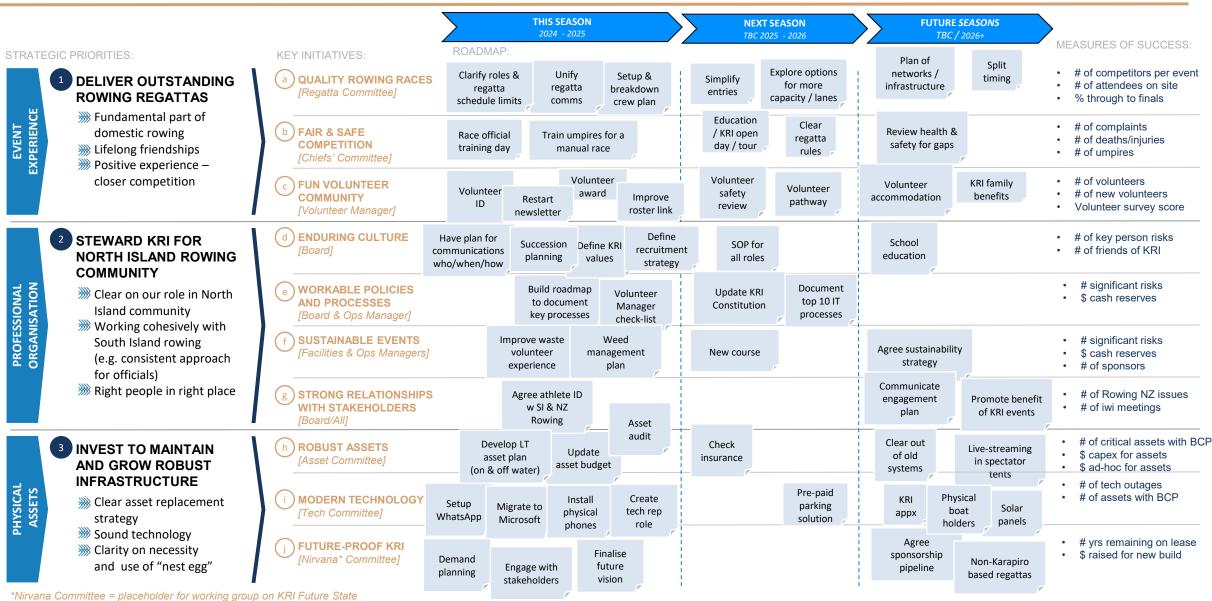
Updated: June 2024

Karāpiro

Rowing

ROWING

**NEW ZEALAND** 



KEY: Strategic pillar 💥 Vision 🗾 KRI action [x] success measure WIP 🗸 Done

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### MAKING GREAT REGATTAS HAPPEN

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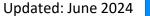
|                              |   |  | <b>DONE</b><br>2022 - 2023   | <b>DONE</b><br>2023 - 2024  | <b>DONE</b><br>2024 - 2025 |  |
|------------------------------|---|--|--|---|----------------------------|--|
|                              | <ul> <li>C PRIORITIES:</li> <li>DELIVER OUTSTANDING<br/>ROWING REGATTAS</li> <li>Fundamental part of<br/>domestic rowing</li> <li>Lifelong friendships</li> <li>Positive experience –<br/>closer competition</li> </ul> | KEY INITIATIVES:<br>a) QUALITY ROWING RACES<br>[Regatta Committee] | ROADMAP:<br>VUpdate season<br>to incorporate<br>feedback   | Resolve<br>engagement on fees<br>and programmes   |                            |  |
|                              |   | b FAIR & SAFE<br>COMPETITION<br>[Chiefs' Committee]                | Respond to ALL   | <ul> <li>Partner with<br/>RNZ/SIR or<br/>attract more<br/>LROs</li> <li>Aligned with<br/>NZCC &amp; Maadi<br/>programmes</li> </ul> |                            |  |
|                              |   | C FUN VOLUNTEER<br>COMMUNITY<br>[Volunteer Manager]                | feedback from<br>survey (act on<br>three of them)  | Establish digital Improve tech re<br>volunteer roster roster link role  |                            |  |
|                              | STEWARD KRI FOR<br>NORTH ISLAND ROWING<br>COMMUNITY   | (d) ENDURING CULTURE<br>[Board]                                    | <ul> <li>Ensure good<br/>community<br/>representation<br/>on committee</li> <li>Achieve cultu<br/>shift to "how<br/>(vs. "why not</li> </ul> | ?" Establish annual   |                            |  |
| PROFESSIONAL<br>ORGANISATION | <ul> <li>Clear on our role in North<br/>Island community</li> <li>Working cohesively with<br/>South Island rowing<br/>(e.g. consistent approach<br/>for officials)</li> <li>Right people in right place</li> </ul>      | e WORKABLE POLICIES<br>AND PROCESSES<br>[Board & Ops Manager]      |  | Update<br>committee ToRs  |                            |  |
|                              |   | f <b>SUSTAINABLE EVENTS</b><br>[Facilities & Ops Managers]         | Ceploy plastic buoys   | Implement<br>regatta recycl   |                            |  |
|                              |   | (g) STRONG RELATIONSHIPS<br>WITH STAKEHOLDERS<br>[Board/All]       | ✓ Update<br>sponsorship<br>document ✓ Update<br>stakeholder<br>contacts*   | ✓ Ask for help<br>with Comms<br>Plan ✓ Engage<br>Chamber of<br>Commerce   |                            |  |
|                              | INVEST TO MAINTAIN<br>AND GROW ROBUST<br>INFRASTRUCTURE   | h ROBUST ASSETS<br>[Asset Committee]                               | Build 3-5 year financial forecast  | Refresh Flynn<br>Cove Replace fire<br>damaged assets  |                            |  |
| PHYSICAL<br>ASSETS           | <ul> <li>Clear asset replacement<br/>strategy</li> <li>Sound technology</li> </ul>  | (i) MODERN TECHNOLOGY<br>[Tech Committee]                          | <ul> <li>Establish tech<br/>committee*</li> <li>Start live<br/>streaming</li> </ul>  | ✓ Install<br>cameras ✓ Upgrade<br>marshal<br>hut ✓ Create<br>asset<br>register  | r                          |  |
|                              | <ul> <li>Sound technology</li> <li>Clarity on necessity</li> <li>and use of "nest egg"</li> </ul>   | j <b>FUTURE-PROOF KRI</b><br>[Nirvana* Committee]                  |  | ✓ SWOT<br>analysis ✓Identify<br>options for<br>2034 KRI   |                            |  |
| *Nirvana Co                  | ommittee = placeholder for working group  | on KRI Future State  |  |   |                            |  |

🗸 Done

# ARCHIVE

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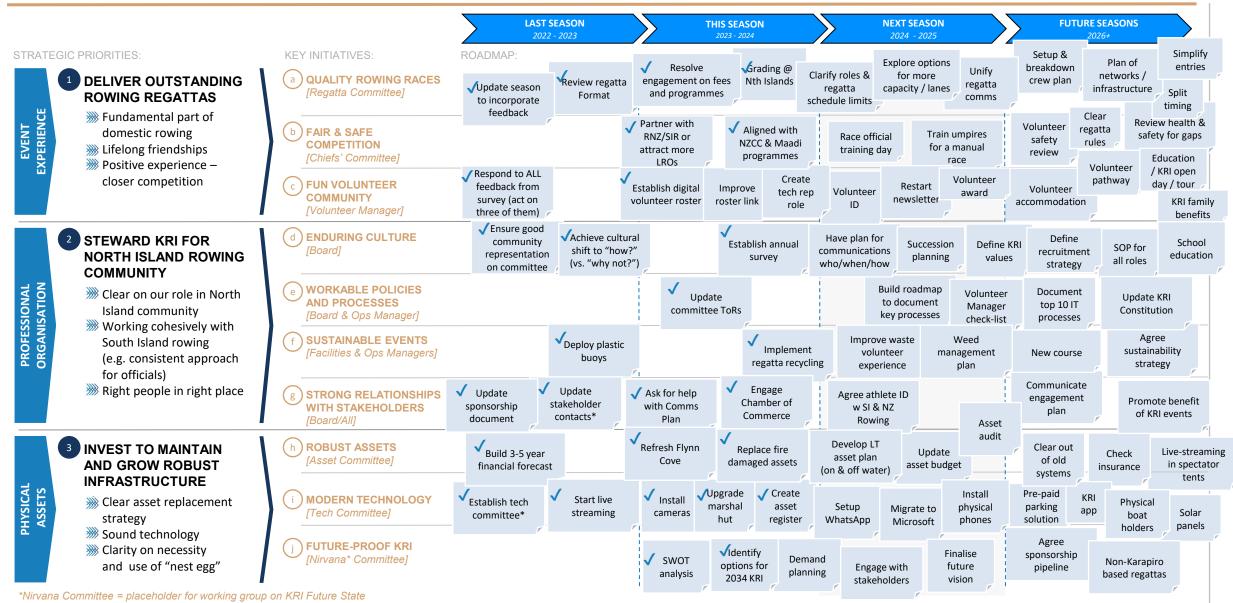
#### MAKING GREAT REGATTAS HAPPEN





Karāpiro

Rowing



In Progress:

- Deploy Plastic Buoys Asset Committee
- Have key Process List Graham
- Document Top 10 IT Processes Graham
- Review Health and Safety for Gaps/Improvements – Pete
- Develop Replacement Plan Asset Committee

November 22 additions/changes:

• Updating sponsorship – Vikki

Done:

- Update Season to incorporate feedback (2022)
- Review Regatta Consultation Feedback (2022)
- Resolve Engagement on Fees and Programmes (2022)
- Update Stakeholder Contacts (2022)
- Have plan for communications (who/when/how)
- Ask for help with comm's plan
- Respond to all feedback from Survey (2022)
- Ensure good community representation on Committees (2022)

November 22 additions/changes:

• None